

MHSA Annual Update FY 2024–25

Executive Summary



Community Planning Process

The community planning process began in the fall of 2023 and continued throughout the fiscal year utilizing both in person and virtual platforms. Community members were invited to attend multiple stakeholder meetings and the MHSA Public Hearing. In addition, the community was presented with the annual Community Planning Process Survey which provided an opportunity for participants to share their feedback regarding possible gaps in service or unmet needs of community members.

MHSA Event	Date(s)
Community Planning Process Survey	Fall 2023
MHSA Community Forums (i.e. Stakeholder Meetings)	10/17/2023 10/19/2023 11/28/2023 11/29/2023 12/5/2023 12/20/2023 1/18/2024 1/22/2024 2/22/2024 (2)
30-Day Posting of the MHSA Annual Update FY 2024-25	3/8/2024 to 4/9/2024
MHSA Public Hearing and Meeting of the Tri-City Mental Health Commission	4/9/2024
Tri-City Governing Board Approval and Adoption	5/15/2024

MHSA Plan Highlights & Actions Since Previous Annual Update

Community Services and Supports (CSS)

CSS Program	Total Number Served FY 2022-23
Full-Service Partnerships	490
Full-Service Partnerships Projection for FY 2022-23	436
Community Navigators	969
Wellness Center	1,009
Supplemental Crisis Services	916
Field Capable Clinical Services for Older Adults	37
Permanent Supportive Housing	226
Access to Care	2,517

Prevention and Early Intervention (PEI)

PEI Program	Total Number Served FY 2022-23
Community Wellbeing	10,809
Community Mental Health Trainings	489
Stigma Reduction and Suicide Prevention	404
Older Adult and Transition Age Youth Wellbeing	40
Wellness Center PEI /TAY and Older Adults	1,439
Family Wellbeing	522
NAMI: Community Capacity Building/Ending the Silence	359
Housing Stability Program	87
Therapeutic Community Gardening	85
Early Psychosis Program	19
School Based Services	377